

CERTIFICATE

2021

To the Clerk of Woodson County, State of Kansas

We, the undersigned, officers of

Cherry Plum Watershed # 17 Jt

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2021; and

(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

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			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-129	6	329,610	25,701	
Debt Service	10-113				
Totals		xxxxxxxxxxxx	329,610	25,701	
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:
Carolyn Brock

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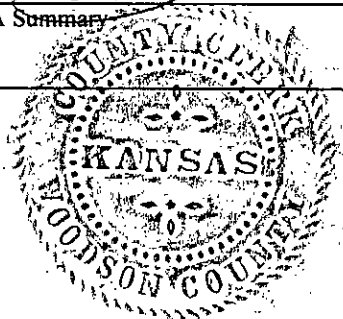
Final Assessed Valuation:	County Clerk's Use Only
Woodson County	
Allen County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2020 Valuation

Attest: 7-28-2020

[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

CPA Summary



Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 25,197
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 25,197

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 11,178	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 463,340	
5b. Personal property 2019	- 1,632,890	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	11,178	
8. Total estimated valuation July, 1, 2020	5,643,386	
9. Total valuation less valuation adjustment (8 minus 7)	5,632,208	
10. Factor for increase (7 divided by 9)	0.00198	
11. Amount of increase (10 times 3)	+ \$ 50	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 25,247	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	25,247	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 454	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 25,701	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O. -				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
None							
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	269,768	287,781	302,057
Receipts:			
Ad Valorem Tax	18,577	25,197	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,243	1,344
Recreational Vehicle Tax		16	18
16/20M Vehicle Tax		413	408
Commercial Vehicle Tax		70	82
Watercraft Tax		12	0
Allen County Distribution	30	XXXX	XXXX
State Drought Fund			
Other Interest	11		
Interest on Idle Funds	954		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	19,572	26,951	1,852
Resources Available:	289,340	314,732	303,909
Expenditures:			
Office & Meetings	371	2,000	2,000
Construction			313,435
Maintenance		5,000	8,500
Engineering		3,000	3,000
Dus & Bonds	690	1,500	1,500
Publications	192	300	300
Water Right Permits			
State of Kansas/Drought Fund			
Trapping	300	875	875
Miscellaneous	6		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,559	12,675	329,610
Unencumbered Cash Balance Dec 31	287,781	302,057	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	282,914	311,013	329,610
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			329,610
Tax Required			25,701
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			25,701

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Cherry Plum Watershed # 17 Jt
Woodson County

will meet on July 28, 2020 at 8:30 AM at Glen Massoth's shop for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Woodson County (home county) Allen County

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	1,559	3.762	12,675	3.742	329,610	25,701	4.554
Totals	1,559	3.762	12,675	3.742	329,610	25,701	4.554
Less: Transfers	0		0		0		
Net Expenditures	1,559		12,675		329,610		
Total Tax Levied	22,124		25,197		xxxxxxxxxxxxxx		
Assessed Valuation:	5,880,750		6,726,076		5,643,386		

*Tax rates are expressed in mills.

Keith Karmann
Treasurer

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CHERRY PLUM WATERSHED #17 JT

NOTICE OF BUDGET HEARING

2021

The governing body of
Cherry Plum Watershed #17
Woodson County

will meet on July 28, 2020 at 9:30 AM at Chen Mowatt's shop for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Woodson County (down county) Allen County

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limit of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimated Tax Rate*
General	1,259	2.761	11,811	2.761	259,618	75,791	4.441
Police	1,359	3.762	11,811	3.762	259,618	75,791	4.441
Law Enforcement	0		0		0	0	
Fire Expenditures	1,158		11,811		259,618		
Fire Tax Levied	27,124		28,197				
Assessed Valuation	3,483,790		6,726,020		3,443,716		

*The rates are expressed in mills.

Kathie Kohnen
Treasurer